

EYNSFORD PARISH COUNCIL

Budget Schedule 2026-2027

| | Budget for 2026-2027 |
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| INCOME | |
| Allotments Income | £ 1,470.00 |
| Bank Interest | £ 500.00 |
| Cil Money | £ - |
| Castlefield Car Park Income | £ 2,525.00 |
| Common Meadow Income | |
| Grant Income | £ 25,800.00 |
| Harrow Meadow Income | £ 4,500.00 |
| Misc, Scouts, FELHS Rents | £ 30.00 |
| Photocopying/parish council services income | £ 1,500.00 |
| Precept | £ 114,292.13 |
| INCOME SUB-TOTAL | £ 150,617.13 |
| Year End Residue | £ 149,769.69 |
| TOTAL INCOME | £ 300,386.82 |
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| EXPENDITURE | |
| A225 Footpath (New) | £ 5,000.00 |
| Allotments Expenses | £ 1,000.00 |
| Annual Parish Meeting | £ 250.00 |
| Audit fees | £ 1,100.00 |
| Castlefield Car Park & Access Road | £ 1,000.00 |
| Castlefield Car Park & Access Road | £ 4,500.00 |
| Chalk Hill | £ 1,000.00 |
| Churchyards Maintenance Grant | £ 1,150.00 |
| Cil expenses | £ 24,631.05 |
| Clerks | £ 38,000.00 |
| Clerks' & Councillors' Training | £ 1,000.00 |
| Common Meadow Fencing Expenses | £ 250.00 |
| Common Meadow Fencing Rolling fund | £ 500.00 |
| Common Meadow Grounds Maintenance | £ 500.00 |
| Community Rail Partnership | £ 150.00 |
| Contingency | £ 3,000.00 |
| Councillors allowances | £ 50.00 |
| Defibrillator maintenance | £ 200.00 |
| Dog bins & signs | £ 950.00 |
| Donations (Section 137) | £ 1,000.00 |
| Elections | £ 1,050.00 |
| EV Charging Point | £ 1,500.00 |

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| Eynsford in Bloom | £ | 1,500.00 |
| F&EHS Building Maintenance Expenses | £ | 500.00 |
| F&ELHS Building Maintenance Rolling fund | £ | 4,500.00 |
| General Reserves | £ | - |
| Green Initiatives | £ | 750.00 |
| Grounds Maintenance General | £ | 1,200.00 |
| Harrow Meadow access & Security | £ | 7,000.00 |
| Harrow Meadow CR Building Maintenance | £ | 250.00 |
| Harrow Meadow Changing Rooms Re- | £ | 31,000.00 |
| Harrow Meadow Changing Rooms Running | £ | 2,000.00 |
| Harrow Meadow Car Park fund | £ | 16,000.00 |
| Harrow Meadow Football Pitch Maintenance | £ | 4,000.00 |
| Harrow Meadow Grounds Maintenance | £ | 3,000.00 |
| Highways General | £ | 2,500.00 |
| Insurance | £ | 1,750.00 |
| Litter Warden | £ | 1,500.00 |
| Memberships (Inc. Section 137) | £ | 1,200.00 |
| Neighbourhood Plan | £ | 10,000.00 |
| Office Equipment & Software | £ | 1,600.00 |
| Parish Office Building Maintenance Expenses | £ | 500.00 |
| Parish Office Maintenance Rolling Fund | £ | 4,000.00 |
| Parish Office Running Costs | £ | 5,500.00 |
| Pedham Place | £ | 250.00 |
| Playground Furniture Maintenance | £ | 1,000.00 |
| Playground Replacement Rolling Fund | £ | 25,000.00 |
| Quarterly Newsletter | £ | 625.00 |
| Recreation General | £ | 1,500.00 |
| Riverside Fencing Rolling fund | £ | 3,600.00 |
| Street Lighting Energy | £ | 5,150.00 |
| Street Lighting Maintenance Contract | £ | 4,169.00 |
| Street Lighting Repairs Expenses | £ | 500.00 |
| Street Lighting Replacement Rolling fund | £ | 5,000.00 |
| Summer Play Session | £ | 500.00 |
| Tree Maintenance | £ | 2,500.00 |
| Tree Planting | £ | 1,500.00 |
| Village Hall Associated Fees | £ | 2,000.00 |
| Village Hall Project Support | £ | 57,861.77 |
| War Memorial | £ | 200.00 |
| Website Maintenance | £ | 1,000.00 |
| TOTAL EXPENSES | £ | 300,386.82 |
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| INCOME LESS EXPENSES | £ | - |